

Appendix C

LEWES COUNTER FRAUD SAVINGS

	QUARTER ONE		QUARTER TWO		QUARTER THREE		QUARTER FOUR		YEAR TOTAL	
	Income	Savings	Income	Savings	Income	Savings	Income	Savings	Income	Savings
Tenancy Housing										
Recovery of council properties									£0.00	£0.00
RTB value saved through intervention				£575,300.00					£0.00	£575,300.00
Housing intervention/fraud									£0.00	£0.00
Revenues										
NNDR			£90,821.36		£20,858.00				£111,679.36	£0.00
Council Tax	£781.38		£2,679.63		£100,389.46				£103,850.47	£0.00
Value of ongoing CT increase per week	£38.17				£1,434.92				£1,473.09	£0.00
Council Tax Penalties									£0.00	£0.00
CTR & Housing Benefit										
SPOC Cases									£0.00	£0.00
Council Tax Reduction			£2,679.63						£2,679.63	£0.00
CTR weekly incorrect benefit (WIB)				£1,824.32					£0.00	£1,824.32
Housing Benefit	£41,980.06		£13,085.57		£199.02				£55,264.65	£0.00
HB weekly incorrect benefit (WIB)		£19,301.76		£3,575.68					£0.00	£22,877.44
Income from Adpen collection									£0.00	£0.00
NFI										
Number of open matches									£0.00	£0.00
Number of closed matches									£0.00	£0.00
Awaiting Processing									£0.00	£0.00
Overpayments identified									£0.00	£0.00
Weekly incorrect benefit identified									£0.00	£0.00
OTHER INVESTIGATIONS										
Procurement									£0.00	£0.00
Internal									£0.00	£0.00
DPA									£0.00	£0.00
Income from court costs									£0.00	£0.00
TOTALS	£42,799.61	£19,301.76	£109,266.19	£580,700.00	122,881.40	0.00	£0.00	£0.00	£274,947.20	£600,001.76